

How the Budget Contributes to the Corporate Strategy

Corporate Strategy element	Main budgets		Partner budgets	Additional allocations within this year's budget	
	Revenue	Capital		Revenue	Capital
A Great Place					
<ul style="list-style-type: none"> - Give our community a greater say in what the council delivers 	<ul style="list-style-type: none"> - One Stop Service - Voluntary Sector Grants - Chief Executive's Office - Communications and Diversity - Legal and Democratic - Policy and Regeneration 				
<ul style="list-style-type: none"> - Work with the police and the community to reduce crime and fear of crime 	<ul style="list-style-type: none"> - Streetcare - Parks - Housing Policy and Development Unit - Brent Housing Partnership - Community Safety - Communications and Diversity 	<ul style="list-style-type: none"> - CCTV Programme 	<ul style="list-style-type: none"> - Borough Command Unit Fund - Performance Reward Grant 	<ul style="list-style-type: none"> - CCTV operational costs to support and maintain the network - Preventing Violent extremism grant monies - Additional support for the Youth Offending Service - Domestic Violence Prevention Programme - Diversionary activities for children at risk of getting involved in crime. 	<ul style="list-style-type: none"> - Safer, Stronger Communities Grant
<ul style="list-style-type: none"> - Implement improvements to the street scene and programmes that tackle enviro-crime such as graffiti, dumped rubbish and abandoned cars 	<ul style="list-style-type: none"> - Streetcare - Parks - Parking - Environmental Health - Policy and Regeneration 	<ul style="list-style-type: none"> - Section 106 programme - Streetscene / street trees 	<ul style="list-style-type: none"> - Transport for London capital grant 	<ul style="list-style-type: none"> - CCTV operational costs to support and maintain the network 	

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<ul style="list-style-type: none"> - Provide clean, well-designed and cared for streets and open spaces so that people feel good about the areas in which they live and work 	<ul style="list-style-type: none"> - Streetcare - Parks - Planning service - Building Control - Health, Safety and Licensing - South Kilburn Regeneration 	<ul style="list-style-type: none"> - Roads and pavements programme - Section 106 programme. - Streetscene / street trees - Parks infrastructure - Street lighting 	<ul style="list-style-type: none"> - Transport for London capital grant 	<ul style="list-style-type: none"> - Maintenance of children's play facilities as part of the Playbuilder Scheme - Additional streetlighting 	<ul style="list-style-type: none"> - Playbuilder Scheme
<ul style="list-style-type: none"> - Promote environmentally sustainable practices 	<ul style="list-style-type: none"> - Streetcare - Brent Energy Network - Information Technology - Communications and Diversity - Policy and Regeneration 	<ul style="list-style-type: none"> - Streetscene / street trees - Salix fund works - Section 106 works 	<ul style="list-style-type: none"> - Waste Performance and Efficiency Grant pooled across London 	<ul style="list-style-type: none"> - Additional funding for streetcare contract to fund organic waste rounds - Introduction of sustainable green zones - Measures to help the community to reduce climate change 	
<ul style="list-style-type: none"> - Provide a broad range of sports and leisure activities and ensure that they are accessible to all the community 	<ul style="list-style-type: none"> - Libraries - Sports - Parks - BACES - Music Service - Youth Service 	<ul style="list-style-type: none"> - Section 106 Programme - Parks Infrastructure - Investment in sports facilities 		<ul style="list-style-type: none"> - Additional funding to support library book stock - Diversionary activities for children at risk of getting involved in crime. - Positive activities for Young People - Free Swimming Programme 	

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<ul style="list-style-type: none"> - Make our cultural services the forefront of community cohesion 	<ul style="list-style-type: none"> - Libraries - Sports - Policy and Regeneration 	<ul style="list-style-type: none"> - Section 106 Programme - Investment in community/ sports facilities - Neasden library - Harlesden library 		<ul style="list-style-type: none"> - Additional funding to support library book stock 	Harlesden library

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A Borough of Opportunity					
<ul style="list-style-type: none"> - Provide high quality education and schooling that enables all our young people to meet their full potential 	<ul style="list-style-type: none"> - BACES - Early years administration - Facilitating school improvement - Special educational needs - Education Welfare - Excluded Pupils - Support for students 	<ul style="list-style-type: none"> - Investment to improve condition of existing schools - Investment in children's centres and extended schools - Investment in schools to provide for expansion - Investment in special educational needs provision - Section 106 programme 	<ul style="list-style-type: none"> - DfES capital grants to schools - Surestart Capital Grant - Lottery Funding 	<ul style="list-style-type: none"> - Additional grant funding for the extended schools programme - Early years increased funding to extend flexibility of entitlement for 2 year olds - Additional Ethnic Minorities Achievement Grant - Additional Surestart Grant - 1-2-1 Tuition - Aiming High for Disabled Children 	<ul style="list-style-type: none"> - Children's centres Surestart grant phase 3 - Extended schools - Harnessing technology grant - Primary Capital Programme and additional grant - Building Schools for the Future Programme
<ul style="list-style-type: none"> - Create a place where businesses want to locate and can succeed 	<ul style="list-style-type: none"> - Streetcare - Health, Safety and Licensing - Trading Standards - South Kilburn Regeneration - Policy and Regeneration - BACES - Schools 	<ul style="list-style-type: none"> - Investment in roads and pavements - Regeneration projects - Section 106 programme - Estate access corridor 	<ul style="list-style-type: none"> - London Development Agency/Transport for London - New Deal for the Communities 		<ul style="list-style-type: none"> - Growth Area Funding for Wembley

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<ul style="list-style-type: none"> - Reduce the significant levels of deprivation and low levels of income experienced by our most deprived communities 	<ul style="list-style-type: none"> - Planning service - Supporting people - Working Neighbourhoods Fund - Policy and Regeneration - Revenues and benefits 	<ul style="list-style-type: none"> - Regeneration projects 	<ul style="list-style-type: none"> - Job Centre Plus - Government Office for London 	<ul style="list-style-type: none"> - Additional funding for temporary accommodation - Support for people to receive benefits and allowances to which they are entitled 	
<ul style="list-style-type: none"> - Ensure that housing in every sector and tenure is safe, secure and high quality and give all residents a stronger voice in housing management. 	<ul style="list-style-type: none"> - Building Control - Planning Service - Private Housing Services - Housing Resource Centre - Bed and breakfast Inspections - Private Housing Information Unit - Travellers site - Temporary Accommodation - Supporting people 	<ul style="list-style-type: none"> - Private sector renewal grant funding - HRA capital programme 	<ul style="list-style-type: none"> - Homes and Communities Agency 	<ul style="list-style-type: none"> - Additional funding for temporary accommodation - Funding for the affordable housing PFI - Funding of additional surveyor posts for disabled facilities grant work 	<ul style="list-style-type: none"> - Place of Change Programme funding - Additional spending on disabled facilities grant - St Raphael's Affordable Housing Scheme - Health and Safety Work and redecoration to Council blocks
<ul style="list-style-type: none"> - Create the right environmental conditions for business growth and increase the opportunities for inward investment to the borough 	<ul style="list-style-type: none"> - Streetcare - South Kilburn regeneration - Working Neighbourhoods Fund 	<ul style="list-style-type: none"> - Regeneration funding - Wembley Estate and Stadium access roads. - Investment in roads and pavements 	<ul style="list-style-type: none"> - London Development Agency/Transport for London - New Deal for the Communities 		<ul style="list-style-type: none"> - Growth Area Funding for Wembley

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<ul style="list-style-type: none"> - Address the inequalities of health experienced across the borough 	<ul style="list-style-type: none"> - Sports - Environmental health - Older peoples services - Physical Disabilities - Mental Health - Learning Disabilities - Emergency Duty Team - Children's Social Care Health Service Partnership 	<ul style="list-style-type: none"> - Disabled Facilities Grant 	<ul style="list-style-type: none"> - PCT - Performance Reward Grant 	<ul style="list-style-type: none"> - Growth in adult social care purchasing budgets - Additional monies to support adult participation in sport - Use of free swimming grant 	
One Community					
<ul style="list-style-type: none"> - Improve access to decent homes 	<ul style="list-style-type: none"> - Planning Service - Temporary Accommodation - Private Housing Services - Private Housing Information Unit - Housing Policy and Development - Housing Advice Centres - One Stop Service 	<ul style="list-style-type: none"> - Private Sector renewal programme - Disabled facilities in dwellings programme - Section 106 programme - HRA Investment programme 	<ul style="list-style-type: none"> - Homes and Communities Agency 	<ul style="list-style-type: none"> - Additional funding for temporary accommodation - Funding for the affordable housing PFI 	
<ul style="list-style-type: none"> - Continue to deliver programmes to regenerate priority neighbourhoods and deliver the new and refurbished homes within the South Kilburn NDC 	<ul style="list-style-type: none"> - Building Control - South Kilburn Regeneration 	<ul style="list-style-type: none"> - S106 programme - HRA Investment programme - South Kilburn development programme - Regeneration funding 	<ul style="list-style-type: none"> - Government Office for London funding - London Development Agency 		

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<ul style="list-style-type: none"> – Support children and young people in Brent to realise their full potential and succeed in life 	<ul style="list-style-type: none"> – Schools – Youth Service – Libraries – Sports – Parks – One Stop Service – Family Support Services 	<ul style="list-style-type: none"> – Schools improvements – Investment in children's centres and extended schools – Harlesden and Neasden Libraries – Sports – Parks infrastructure – Section 106 programme 		<ul style="list-style-type: none"> – Additional funding to support library book stock – Increased children's centre funding – Early years grant funding increased free nursery hours – Use of free swimming grant – Positive Activities for Young People funding 	<ul style="list-style-type: none"> – Playbuilder Scheme
<ul style="list-style-type: none"> – Introduce more early intervention and preventative services that support those children who experience the greatest barriers to learning 	<ul style="list-style-type: none"> – Family Support Services – Excluded Pupils – Looked after Children 		<ul style="list-style-type: none"> – NHS Brent 	<ul style="list-style-type: none"> – Increased children's centre funding – Additional monies to safeguard and protect children – Additional Homes for Children with Disabilities 	<ul style="list-style-type: none"> – Children's centres Surestart grant phase 3

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<ul style="list-style-type: none"> - Provide tailored care packages for those with the greatest need and engage in preventative work 	<ul style="list-style-type: none"> - Sports - Older Peoples Services - Learning Disabilities - Physical Disabilities - Mental Health - Emergency Duty Team - Family Support Services 	<ul style="list-style-type: none"> - Disabled Facilities Grant 	<ul style="list-style-type: none"> - Pooled Treatment Budget (PCT) - Section 31 monies - Improving Information management (capital grant) - Improving Care Home capital grant 	<ul style="list-style-type: none"> - Increased funding for social care and increased emphasis on self directed support and assessment of care packages. - Funding of additional surveyor posts for disabled facilities grant work 	<ul style="list-style-type: none"> - Additional spending on disabled facilities grant
<ul style="list-style-type: none"> - Empower residents to lead active, independent lives, providing services that enable them to do this 	<ul style="list-style-type: none"> - Sports - Libraries - Older Peoples Services - Health, Safety and Licensing - Revenues and benefits - Information Technology - Communications and Diversity - Legal and democratic - Family support services 	<ul style="list-style-type: none"> - Disabled Facilities Grant - Libraries 		<ul style="list-style-type: none"> - Additional funding to support library book stock - Increased funding for all areas of social care and increased emphasis on self directed support and assessment of care packages. - Use of free swimming grant 	

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<ul style="list-style-type: none"> – Work in partnership with health services and the voluntary sector to promote independence, well-being and choice for vulnerable people 	<ul style="list-style-type: none"> – Sports – Older Peoples Services – Learning Disabilities – Physical Disabilities – Mental Health – Emergency Duty Team – Voluntary sector rants – Supporting People – Policy and regeneration – Children's Social Care Health Service Partnerships – Family support services 	<ul style="list-style-type: none"> – Disabled Facilities Grant 	<ul style="list-style-type: none"> – Pooled Treatment Budget (PCT) – Section 31 monies 	<ul style="list-style-type: none"> – Additional surveyors to support the allocation of the Disabled Facilities Grant – Social Care Reform grant – Increased funding for social care and increased emphasis on self directed support and assessment of care packages. – Increase in sports participation by disabled children 	